

DELTA IMPEX LIMITED

Unaudited standalone quarterly financial results for the quarter ended 31st December 2015

Part I

(`Rs.)

**Statement of Standalone / ~~Consolidated~~ Unaudited / Audited Results for the Quarter and December Months
Ended 31/12/2015**

Particulars	3 months ended (dd/mm/yyyy) 31/12/2015	Preceding 3 months ended (dd/mm/yyyy) 30/09/2015	Correspondin g 3 months ended in the previous year (dd/mm/yyyy) 31/12/2014	Year to date figures for current period ended (dd/mm/yyyy)) 01/04/2015 to 31/12/2015	Year to date figures for previous year ended (dd/mm/yyyy) 01/04/2014 to 31/12/2014	Previous year ended (dd/mm/yyyy) 01/04/2014 to 31/03/2015
(Refer Notes Below)	(Unaudited) / (Audited)	(Unaudited) / (Audited)	(Unaudited) / (Audited)	(Unaudited) / (Audited)	(Unaudited) / (Audited)	(Audited)
1. Income from Operations						
(a) Net Sales/Income from Operations (Net of excise duty)	88199.40	83609.2	75125.00	221049.40	174728.20	292268.20
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
Total income from Operations (net)	88199.40	83609.2	75125.00	221049.40	174728.20	292268.20
2. Expenses						
(a) Cost of Materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
(b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
(d) Employee benefits expense	45581.00	30507.00	26834.00	121151.00	110385.00	165136.00
(e) Depreciation and amortisation expense	0.00	0.00	0.00	0.00	0.00	0.00
(f) (1) ROC filling fees	8000.00	3000.00	2500.00	11000.00	3000.00	3000.00
(f) (2) NSDL Depository charge	0.00	0.00	0.00	0.00	4494.00	4494.00
(f) (3) CDSL Procession Fees	0.00	0.00	0.00	0.00	22472.00	22472.00
(f) (4) CDSL Custodial Fees	0.00	6742.00	0.00	6742.00	6742.00	6742.00
(f) (5) Listing Fees	0.00	28500.00	0.00	28500.00	0.00	0.00
(f) (6) Other expenses	9438.00	11844.00	3005.00	23419.00	13911.00	48657.16
Total Expenses	63019.00	80593.00	32339.00	190812.00	161004.00	250501.16
3. Profit / (Loss) from operations before other income, finance costs and	25180.40	3016.20	42786.00	30237.40	13724.20	41767.04
4. Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	25180.40	3016.20	42786.00	30237.40	13724.20	41767.04
6. Finance Costs	0.00	0.00	0.00	1553.00	0.00	393.00



7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	25180.40	3016.20	42786.00	28684.40	13724.20	41374.04
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit / (Loss) from ordinary activities before tax (7 + 8)	25180.40	3016.20	42786.00	28684.40	13724.20	41374.04
10. Tax expense	0.00	0.00	0.00	0.00	0.00	12907.00
11. Net Profit / (Loss) from ordinary activities after tax (9 - 10)	25180.40	3016.20	42786.00	28684.40	13724.20	28467.04
12. Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit / (Loss) for the period (11 + 12)	25180.40	3016.2	42786.00	28684.40	13724.20	28467.04
14. Share of Profit / (loss) of associates *	0.00	0.00	0.00	0.00	0.00	0.00
15. Minority Interest*	0.00	0.00	0.00	0.00	0.00	0.00
16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	25180.40	3016.2	42786.00	28684.40	13724.20	28467.04
17. Paid-up equity share capital	2695000.00	2695000.00	2695000.00	2695000.00	2695000.00	2695000.00
(Face Value of the Share shall be indicated)	5/-	5/-	5/-	5/-	5/-	5/-
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	127503.95	102323.55	93799.51	127503.95	93799.51	97266.55
19.i Earnings Per Share (before extraordinary items) (of ` 5/- each) (not annualised):						
(a) Basic	.047	0.0056	0.08	.056	0.03	0.05
(b) Diluted	.047	0.0056	0.08	.056	0.03	0.05
19.ii Earnings Per Share (after extraordinary items) (of ` 5 /- each) (not annualised):						
(a) Basic	.047	0.0056	0.08	.056	0.03	0.05
(b) Diluted	.047	0.0056	0.08	.056	0.03	0.05

