

DELTA IMPEX LIMITED
ANNEXURE I TO CLAUSE 41

Unaudited standalone quarterly financial results for the quarter ended 31st March, 2015

(Rs. in lakhs)

Particulars	3 months ended (dd/mm/yyyy)	Corresponding 3 months ended in the previous year(dd/mm/yyyy)	Year to date figures for current period ended (dd/mm/yyyy)	Year to date Figures for the previous Year ended (dd/mm/yyyy)	Previous accounting year ended (dd/mm/yyyy)
	31/03/2015	31/03/2014	01/04/2014 to 31/03/2015	01/04/2013 to 31/03/2014	01/04/2013 to 31/03/2014
	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*
(a) Net Sales/Income from Operations	117540.00	263942.67	292268.20	288942.67	288942.67
(b) Other Operating Income	0.00	25000.00	0.00	0.00	0.00
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	0.00	0.00	0.00	0.00	0.00
b. Consumption of raw	0.00	0.00	0.00	0.00	0.00
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	54751.00	39000.00	165136.00	156000.00	156000.00
e. Depreciation	0.00	0.00	0.00	0.00	0.00
f. Other expenditure	34746.00	93197.00	51657.00	100782.00	100782.00
g. CDSL Procession Fees	0.00	0.00	22472.00	0.00	0.00
h. CDSL Custodial Fees	0.00	0.00	6742.00	0.00	0.00
i. NSDL Depository charges	0.00	0.00	4494.00	0.00	0.00
Total	89497.00	132197.00	250501.00	256782.00	256782.00
3 Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	28043.00	156745.67	41767.20	32160.67	32160.67
4. Other Income	0.00	0.00	0.00	0.00	0.00
5. Profit before Interest & Exceptional Items (3+4)	28043.00	156745.67	41767.20	32160.67	32160.67
6. Interest	393.00	0.00	393.00	0.00	0.00
7. Profit after Interest but before Exceptional Items (5-6)	27650.00	156745.67	41374.20	32160.67	32160.67
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary activities before Tax (7+8)	27650.00	156745.67	41374.20	32160.67	32160.67
10. Tax expense	0.00	0.00	0.00	10503.00	10503.00
11. Net Profit / Loss from Ordinary activities after Tax before Extra Ordinary Items (9-10)	27650.00	156745.67	41374.20	21657.67	21657.67
12. Extraordinary Item	0.00	0.00	0.00	0.00	0.00
13. Net Profit/ Loss for the period (11-12)	27650.00	156745.67	41374.20	21657.67	21657.67

14. Paid-up equity share (Face Value of Rs 5/- each)	2695000.00	2695000.00	2695000.00	2695000.00	2695000.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	68799.51	93799.51	68799.51	93799.51	93799.51
16. EPS before exceptional items & Extraordinary items for the period, for the year to date and for the previous year (not annualized)-Rs					
(a) Basic	0.01	0.06	0.02	0.04	0.04
(b) Diluted	0.01	0.06	0.02	0.04	0.04
17. Public shareholding Number of shares	515900.00	517000.00	515900.00	517000.00	517000.00
Percentage of shareholding	95.71	95.92	95.71	95.92	95.92
18. Promoters and Promoter Group Shareholding **					
a) Pledged / Encumbered					
- Number of shares	0.00	0.00	0.00	0.00	0.00
- Percentage of shares	0.00	0.00	0.00	0.00	0.00
(as a % of the total shareholding of promoter and Percentage of shares (as a % of the total share capital of the Company)					
b) Non - encumbered					
Number of shares	23100.00	22000.00	23100.00	22000.00	22000.00
Percentage of shares	4.29	4.08	4.29	4.08	4.08
(as a % of the total shareholding of promoter and - Percentage of Shares (as a % of the total share capital of the Company)	100.00	100.00	100.00	100.00	100.00

FOR DELTA IMPEX LIMITED

For DELTA IMPEX LIMITED

Milee Jain

DIRECTOR

PLACE: GUWAHATI

DATE: 15/04/2015

DIRECTOR

(MILEE JAIN)