

**DELTA IMPEX LIMITED**  
**ANNEXURE I TO CLAUSE 41**

**Unaudited standalone quarterly financial results for the quarter ended 30th June 2014**  
**(Rs. in lakhs)**

Particulars	3 months ended (dd/mm/yyyy)	Correspondin g 3 months ended in the previous year(dd/mm/y yyy)	Year to date figures for current period ended (dd/mm/yyyy)	Year to date Figures for the previous Year ended (dd/mm/yyyy)	Previous accounting year ended (dd/mm/yyyy)
	30/06/2014	30/06/2013	01/04/2014 to 30/06/2014	01/04/2013 to 30/06/2013	01/04/2013 to 31/03/2014
	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*
(a) Net Sales/Income from Operations	0.00	0.00	0.00	0.00	288942.67
(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
2. Expenditure					
a. Increase/decrease in stock in trade and work in progress	0.00	0.00	0.00	0.00	0.00
b. Consumption of raw materials	0.00	0.00	0.00	0.00	0.00
c. Purchase of traded goods	0.00	0.00	0.00	0.00	0.00
d. Employees cost	41084.00	39000.00	41084.00	39000.00	156000.00
e. Depreciation	0.00	0.00	0.00	0.00	0.00
f. Other expenditure	9364.00	3318.00	9364.00	3318.00	100782.00
g. CDSL ProceSSION fees	22472.00	0.00	22472.00	0.00	
h. Total	(72920.00)	(42318.00)	(72920.00)	(42318.00)	256782.00
3 Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(72920.00)	(42318.00)	(72920.00)	(42318.00)	32160.67
4. Other Income	0.00	0.00	0.00	0.00	0.00
5. Profit before Interest & Exceptional Items (3+4)	(72920.00)	(42318.00)	(72920.00)	(42318.00)	32160.67
6. Interest	0.00	0.00	0.00	0.00	0.00
7. Profit after Interest but before Exceptional Items (5-6)	(72920.00)	(42318.00)	(72920.00)	(42318.00)	32160.67
8. Exceptional Items	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary activities before Tax (7+8)	(72920.00)	(42318.00)	(72920.00)	(42318.00)	32160.67
10. Tax expense	0.00	0.00	0.00	0.00	10503.00
11. Net Profit / Loss from Ordinary activities after Tax before Extra Ordinary Items (9-10)	(72920.00)	(42318.00)	(72920.00)	(42318.00)	21657.67
12. Extraordinary Item	0.00	0.00	0.00	0.00	0.00
13. Net Profit/ Loss ffor the period (11-12))	(72920.00)	(42318.00)	(72920.00)	(42318.00)	21657.67

14. Paid-up equity share capital (Face Value of Rs 5/- each)	2695000.00	2695000.00	2695000.00	2695000.00	2695000.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	93799.51	72141.84	93799.51	72141.84	93799.51
16. EPS before exceptional items & Extraordinary items for the period, for the year to date and for the previous year (not annualized)-Rs					
(a) Basic	0.00	0.00	0.00	0.00	0.04
(b) Diluted	0.00	0.00	0.00	0.00	0.04
17. Public shareholding					
Number of shares	472765.00	472765.00	472765.00	472765.00	517000.00
Percentage of shareholding	87.71	87.71	87.71	87.71	95.92
18. Promoters and Promoter Group Shareholding **					
a) Pledged / Encumbered					
- Number of shares	0.00	0.00	0.00	0.00	0.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00
Percentage of shares (as a % of the total share capital of the Company)					
b) Non - encumbered					
Number of shares	66235.00	66235.00	66235.00	66235.00	22000.00
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	12.29	12.29	12.29	12.29	4.08
- Percentage of Shares (as a % of the total share capital of the Company)	100.00	100.00	100.00	100.00	100.00

FOR DELTA IMPEX LIMITED

For DELTA IMPEX LIMITED

Milee Jain

DIRECTOR

PLACE: GUWAHATI

DATE: 15/07/2014

DIRECTOR

(MILEE JAIN)